

Conference Committee Motion Sheet  
Supplemental Operating Items

Indicates language
Indicates structure change

Department of Administration

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	1,700.0			0		
2	Legal and Advocacy Services	Office of Public Advocacy	FndChg: Supplemental Fund Source Change to Utilize ARPA Revenue Replacement					(10,000.0) 10,000.0	1004 1271	Gen Fund ARPA Rev R		Linked to Fund Transfers 4 and 5.	S S
3	Legal and Advocacy Services	Public Defender Agency	FndChg: Supplemental Fund Source Change to Utilize ARPA Revenue Replacement					(15,000.0) 15,000.0	1004 1271	Gen Fund ARPA Rev R		Linked to Fund Transfers 4 and 5.	S S

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Department of Corrections

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	0.0			0		
1	Population Management	Pre-Trial Services	FndChg: Supplemental Fund Source Change to Utilize ARPA Revenue Replacement					(5,000.0) 5,000.0	1004 1271	Gen Fund ARPA Rev R		Linked to Fund Transfers 4 and 5.	S S
2	Population Management	Anchorage Correctional Complex	FndChg: Supplemental Fund Source Change to Utilize ARPA Revenue Replacement					(10,000.0) 10,000.0	1004 1271	Gen Fund ARPA Rev R		Linked to Fund Transfers 4 and 5.	S S
3	Population Management	Combined Hiland Mountain Correctional Center	FndChg: Supplemental Fund Source Change to Utilize ARPA Revenue Replacement					(10,000.0) 10,000.0	1004 1271	Gen Fund ARPA Rev R		Linked to Fund Transfers 4 and 5.	S S
4	Population Management	Fairbanks Correctional Center	FndChg: Supplemental Fund Source Change to Utilize ARPA Revenue Replacement					(10,000.0) 10,000.0	1004 1271	Gen Fund ARPA Rev R		Linked to Fund Transfers 4 and 5.	S S
5	Population Management	Goose Creek Correctional Center	FndChg: Supplemental Fund Source Change to Utilize ARPA Revenue Replacement					(15,000.0) 15,000.0	1004 1271	Gen Fund ARPA Rev R		Linked to Fund Transfers 4 and 5.	S S
6	Population Management	Lemon Creek Correctional Center	FndChg: Supplemental Fund Source Change to Utilize ARPA Revenue Replacement					(5,000.0) 5,000.0	1004 1271	Gen Fund ARPA Rev R		Linked to Fund Transfers 4 and 5.	S S
7	Population Management	Palmer Correctional Center	FndChg: Supplemental Fund Source Change to Utilize ARPA Revenue Replacement					(10,000.0) 10,000.0	1004 1271	Gen Fund ARPA Rev R		Linked to Fund Transfers 4 and 5.	S S
8	Population Management	Spring Creek Correctional Center	FndChg: Supplemental Fund Source Change to Utilize ARPA Revenue Replacement					(20,000.0) 20,000.0	1004 1271	Gen Fund ARPA Rev R		Linked to Fund Transfers 4 and 5.	S S
9	Population Management	Wildwood Correctional Center	FndChg: Supplemental Fund Source Change to Utilize ARPA Revenue Replacement					(10,000.0) 10,000.0	1004 1271	Gen Fund ARPA Rev R		Linked to Fund Transfers 4 and 5.	S S
10	Population Management	Statewide Probation and Parole	FndChg: Supplemental Fund Source Change to Utilize ARPA Revenue Replacement					(15,000.0) 15,000.0	1004 1271	Gen Fund ARPA Rev R		Linked to Fund Transfers 4 and 5.	S S
11	Community Residential Centers	Community Residential Centers	FndChg: Supplemental Fund Source Change to Utilize ARPA Revenue Replacement					(10,000.0) 10,000.0	1004 1271	Gen Fund ARPA Rev R		Linked to Fund Transfers 4 and 5.	S S
12	Health and Rehabilitation Services	Physical Health Care	FndChg: Supplemental Fund Source Change to Utilize ARPA Revenue Replacement					(25,000.0) 25,000.0	1004 1271	Gen Fund ARPA Rev R		Linked to Fund Transfers 4 and 5.	S S

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13	24 Hour Institutional Utilities	24 Hour Institutional Utilities	FndChg: Supplemental Fund Source Change to Utilize ARPA Revenue Replacement						(5,000.0) 5,000.0	1004 1271	Gen Fund ARPA Rev R		Linked to Fund Transfers 4 and 5.	S S
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Department of Environmental Conservation

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				750.0			3	0.0			0		
1	Water	Water Quality, Infrastructure Support & Financing	Suppl: Assumption of 404 Primacy	750.0	1004	Gen Fund	3					Related to Op DEC 7	S

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Department of Health and Social Services

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	314.0			0		
1	Alaska Pioneer Homes	Alaska Pioneer Homes Payment Assistance	FndChg: Supplemental Fund Source Change to Utilize ARPA Revenue Replacement					(30,000.0) 30,000.0	1004 1271	Gen Fund ARPA Rev R		Linked to Fund Transfers 4 and 5.	S S
2	Juvenile Justice	McLaughlin Youth Center	FndChg: Supplemental Fund Source Change to Utilize ARPA Revenue Replacement					(15,000.0) 15,000.0	1004 1271	Gen Fund ARPA Rev R		Linked to Fund Transfers 4 and 5.	S S
3	Juvenile Justice	Probation Services	FndChg: Supplemental Fund Source Change to Utilize ARPA Revenue Replacement					(15,000.0) 15,000.0	1004 1271	Gen Fund ARPA Rev R		Linked to Fund Transfers 4 and 5.	S S
5	Senior Benefits Payment Program	Senior Benefits Payment Program	FndChg: Supplemental Fund Source Change to Utilize ARPA Revenue Replacement					(15,000.0) 15,000.0	1004 1271	Gen Fund ARPA Rev R		Linked to Fund Transfers 4 and 5.	S S

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Department of Natural Resources

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	0.0			0		
1	Fire Suppression, Land & Water Resources	Fire Suppression Preparedness	FndChg: Supplemental Fund Source Change to Utilize ARPA Revenue Replacement					(15,000.0) 15,000.0	1004 1271	Gen Fund ARPA Rev R		Linked to Fund Transfers 4 and 5.	S S

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Department of Public Safety

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	0.0			0		
1	Village Public Safety Officer Program	Village Public Safety Officer Program	FndChg: Supplemental Fund Source Change to Utilize ARPA Revenue Replacement					(10,000.0) 10,000.0	1004 1271	Gen Fund ARPA Rev R		Linked to Fund Transfers 4 and 5.	S S

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Department of Transportation and Public Facilities

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	0.0			0		
1	Highways, Aviation and Facilities	Northern Region Highways and Aviation	FndChg: Supplemental Fund Source Change to Utilize ARPA Revenue Replacement					(15,000.0) 15,000.0	1004 1271	Gen Fund ARPA Rev R		Linked to Fund Transfers 4 and 5.	S S



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Judiciary

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	0.0			0		
1	Alaska Court System	Trial Courts	FndChg: Supplemental Fund Source Change to Utilize ARPA Revenue Replacement					(5,000.0) 5,000.0	1004 1271	Gen Fund ARPA Rev R		Linked to Fund Transfers 4 and 5.	S S
2	Alaska Court System	Administration and Support	FndChg: Supplemental Fund Source Change to Utilize ARPA Revenue Replacement					(5,000.0) 5,000.0	1004 1271	Gen Fund ARPA Rev R		Linked to Fund Transfers 4 and 5.	S S

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Debt Service

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	172,245.2			0		
1	School Debt Reimbursement	School Debt Reimbursement	Suppl: Restore School Bond Debt Reimbursement to Statutory Level for FY17					24,104.0	1004	Gen Fund			S
2	School Debt Reimbursement	School Debt Reimbursement	Suppl: Restore School Bond Debt Reimbursement to Statutory Level for FY20					47,987.0	1004	Gen Fund			S
3	School Debt Reimbursement	School Debt Reimbursement	Suppl: Restore School Bond Debt Reimbursement to Statutory Level for FY21					100,154.2	1004	Gen Fund			S

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Special Appropriations

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				614.5			0	8,753.6			0		
1	Judgments, Claims and Settlements	Judgments, Claims & Settlements	<b>House</b> Suppl: FY2022 Judgments, Settlements, and Claims Excluding Bellville v. Dunleavy  <b>Senate</b> Suppl: FY2022 Judgments, Settlements, and Claims	614.5	1004	Gen Fund		8,753.6	1004	Gen Fund		<b>House:</b> excludes \$495.0 for Bellville v. Dunleavy case. <b>Senate:</b> includes the Bellville case, plus other judgments and settlements received after the House budget process concluded.	S

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Fund Capitalization

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	68,093.5			0		
1	No Further Appropriation Required	Regional Education Attendance Area School Fund 1222	Suppl: Restore FY17 Deposit to Statutory Level					10,410.0	1004	Gen Fund		Both <b>House</b> and <b>Senate</b> restore FY22 deposits to statutory level.	S
2	No Further Appropriation Required	Regional Education Attendance Area School Fund 1222	Suppl: Restore FY20 Deposit to Statutory Level					19,694.5	1004	Gen Fund		Both <b>House</b> and <b>Senate</b> restore FY22 deposits to statutory level.	S
3	No Further Appropriation Required	Regional Education Attendance Area School Fund 1222	Suppl: Restore FY21 Deposit to Statutory Level					36,739.0	1004	Gen Fund		Both <b>House</b> and <b>Senate</b> restore FY22 deposits to statutory level.	S

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Permanent Fund

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	199,000.0			0		
1	Permanent Fund Principal	Additional Appropriations to Principal	Suppl: FY17 and FY18 Royalty Deposit to Permanent Fund Corpus					199,000.0	1004	Gen Fund			S

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Fund Transfers

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				437,915.9			0	660,000.0			0		
1	Undesignated Budget Reserves	Statutory Budget Reserve Fund	Suppl: Deposit \$660 million UGF Revenue from FY22 in Statutory Budget Reserve					660,000.0	1004	Gen Fund		House and Senate budgets both deposit any surplus into the SBR.	S
2	Designated General Fund Transfers	Alaska Higher Education Investment Fund 1226	Suppl: Replace Amount Swept in FY21, Estimated to be \$394.6 million	394,556.8	1004	Gen Fund						Linked to Operating DOE Items 7-9, 11, 12 and Operating DOR Item 4. CC: House, modify to add contingency language to read:  (b) The appropriation made in sec. 27(b) of this Act is contingent on passage by the Thirty-Second Alaska State Legislature and enactment into law of House Bill 322 or a similar bill."	H
3	Other Fund Transfers	Multiple Funds	Suppl: Restore Balances to Funds Affected by FY2021 CBR Sweep other than the Higher Education Fund	43,359.1	1004	Gen Fund							S
4	General Fund (Revenue)	ARPA Revenue Replacement	Suppl: FY22 Additional Deposit of ARPA CSLFRF Federal Receipts in General Fund for Revenue Replacement					300,000.0	1269	CSLFRF		Items 4 and 5 are linked. Related to Operating Fund Transfers Items 1 and 2.	S
5	General Fund (Revenue)	ARPA Revenue Replacement	MisAdj: FY22 Revenue Replacement Usage in Operating Budget					(300,000.0)	1271	ARPA Rev R		Items 4 and 5 are linked. Related to Operating Fund Transfers Items 1 and 2.	S